

Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$24,100.00	1.85%
21A	AP	General Program Administration	\$116,669.14	8.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,769.14	10.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,376.51	1.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,376.51	1.87%
13	HR	Direct Homeownership Assistance	\$30,299.12	2.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$720,816.42	55.30%
Subtotal for: HOUSING			\$751,115.54	57.62%
03	PI	Public Facilities and Improvements (General)	\$123,985.93	9.51%
03F	PI	Parks, Recreational Facilities	\$30,000.00	2.30%
03P	PI	Health Facilities	\$114,281.00	8.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$268,266.93	20.58%
05	PS	Public Services (General)	\$5,550.00	0.43%
05A	PS	Senior Services	\$15,536.00	1.19%
05D	PS	Youth Services	\$31,678.09	2.43%
05G	PS	Battered and Abused Spouses	\$19,900.00	1.53%
05H	PS	Employment Training	\$33,208.00	2.55%
05N	PS	Abused and Neglected Children	\$2,500.00	0.19%
05O	PS	Mental Health Services	\$10,653.50	0.82%
Subtotal for: PUBLIC SERVICES			\$119,025.59	9.13%
Total Disbursements			\$1,303,553.71	100%